

*Fort Wayne-Allen County
Department of Health*



2007 ANNUAL REPORT

*Striving to prevent disease and
promote the public's health*



Annual Report 2007

Fort Wayne-AlLEN County Department of Health

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Fort Wayne, IN 46802
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www.fw-ac-deptofhealth.com

*Deborah A. McMahan, MD
Health Commissioner*

*Mindy Waldron, BS, REHS, CFSP
Department Administrator*

Designed and Edited by John Silcox

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Part I Overview

A Message from the Health Commissioner...



In 2007, public health continued to offer new challenges to our department and to our community.

This year we had the unexpected opportunity to provide services to over 600 Burmese refugees in a four month period; typically we serve 150 per year.

While this posed a significant challenge, our staff was able to quickly devise a strategy to increase services by offering additional refugee screening clinics. However, this was possible only because of our community partner, Super Shot Inc., who was able to provide immunization services to our community while we addressed the refugee issues.

The surge in refugees highlighted the importance and the value of our community partners. Public private partnerships are becoming increasingly important as the complexity of public health issues increases in the face of level resources. St. Joseph Community Health Foundation, Catholic Charities, our local school systems, the United Way, area churches, U.S Rep. Mark Souder, the Community Transportation Network, Allen County Commissioner Nelson Peters, the Reclamation Project, and many other area agencies and groups quickly assembled and worked to develop both short-term and long-term strategic plans to assimilate our refugees such that they can be restored to health, find safe housing and employment.

This could not be done by any single agency; rather it requires the intentional commitment of community partners and stakeholders.

I am very proud of our staff and our community partners in their ability to quickly respond to an urgent situation, thereby averting a crisis.

This is public health at its best.

Deb A. Mahle

A Message from the Department Administrator...



Last year, I remember thinking that the Department was now in a position to begin moving forward with some challenging projects that would improve our overall provision of services.

I can honestly say that 2007 was a challenging year of working toward that goal. We continue to strive for the best and most efficient operational practices

within the department – and in doing so, we tend to push ourselves to the limits to achieve success. I must commend all of the staff for keeping pace this year and never backing down when faced with a problem or unending task requests.

Whether it was issues related to prevention of communicable diseases, changes in state legislation that put additional duties on our divisions, staffing shortages, or budget constraints that just don't seem to subside – we ended the year with several large initiatives underway or at the very least ready to begin.

I was recently asked why I enjoy practicing public health. I replied, “because I truly see the benefits of what we do each day.” What I meant by that is that because our department is so diverse, there isn't one day that goes by that I don't see how we “touch” the community by way of our services. That's satisfying to me — and it's because we have such a committed team of staff and leaders who rise to every single challenge they meet. That makes me not only happy to be a part of the department, but proud to be part of the department.

Let's keep the momentum for 2008!

Mindy Saldora

IN MEMORIAM: Linda Graham

From the time she arrived in Fort Wayne in 1970 as a Vista volunteer, Linda Graham worked tirelessly on behalf of the underprivileged, the uninsured and the disadvantaged in our community.

In addition to being an advanced practice community health nurse and faculty member at Indiana University-Purdue University Fort Wayne, she was an active member of Executive Board of Health, serving two terms from January 1995 to December 2002. She was also a founding member of the Matthew 25 Health and Dental Clinic, the AIDS Task Force and Women, Infant and Children, or WIC program. She was also the coordinator for the Healthy Cities Health Fair.

At IPFW, she was recognized as an innovator of cultural diversity in the nursing curriculum, organizing cultural awareness workshops for faculty and staff; taking student nurses on field trips to migrant camps, Amish farms, and homeless shelters; and participating in educational programs for disadvantaged youth.

Over the years, Linda was the recipient of numerous awards and accolades, including the Indiana State Nurses' Association's Leadership in Nursing Award, the YWCA Woman of Achievement Award, and the Minette Baum Award from the Raymond Rosenberger Foundation. But she always gave the credit to her clients, her patients and her peers. In one of her acceptance speeches, Linda said this:

"It would be easy to read this list of supposed accomplishments and say 'My! She has done so much for our community! In reality, one should say, My! Our community has done so much for her.' For in my work with the community and in public health, I have grown and been stretched in ways unequaled in any other part of my life. In truth I can say, I have gained more than I ever gave."

Elected Officials

Board of Commissioners of Allen County

F. Nelson Peters (P)
Linda K. Bloom (VP)
Bill Brown (Sec.)



Allen County Council

Maye L. Johnson, 1st District
Paula S. Hughes, 2nd District
Darren E. Vogt, 3rd District
Calvert S. Miller, 4th District
Paul G. Moss, At-large (P)
Paulette L. Kite, At-large
Roy A. Buskirk, At-large (VP)

Mayor of the City of Fort Wayne

The Honorable Graham A. Richard



Fort Wayne City Council

Tom Smith, 1st District
Donald J. Schmidt, 2nd District
Thomas F. Didier, 3rd District
Thomas E. Hayhurst, MD, 4th District
Timothy M. Pape, 5th District
Glynn A. Hines, 6th District
Sam Talarico, Jr., At-large
John H. Shoaff, At-large
John N. Crawford, MD, At-large

Executive Board of Health

The members of the Executive Board of Health are appointed by the Mayor of Fort Wayne (3) and by the Board of Commissioners of Allen County (4). The Board's membership was as follows:

Gregory S. Schmitt, MD, FACS, *President*
Term expires Dec. 31, 2009

Janet Paunwar, *Vice President*
Term expires Dec. 31, 2007

Joseph Steensma, CIH, MPH
Term expires Dec. 31, 2010

Terri Y. Farr, RN
Term expires Dec. 31, 2007

Mark Schomogyi, MD
Term expires Dec. 31, 2010

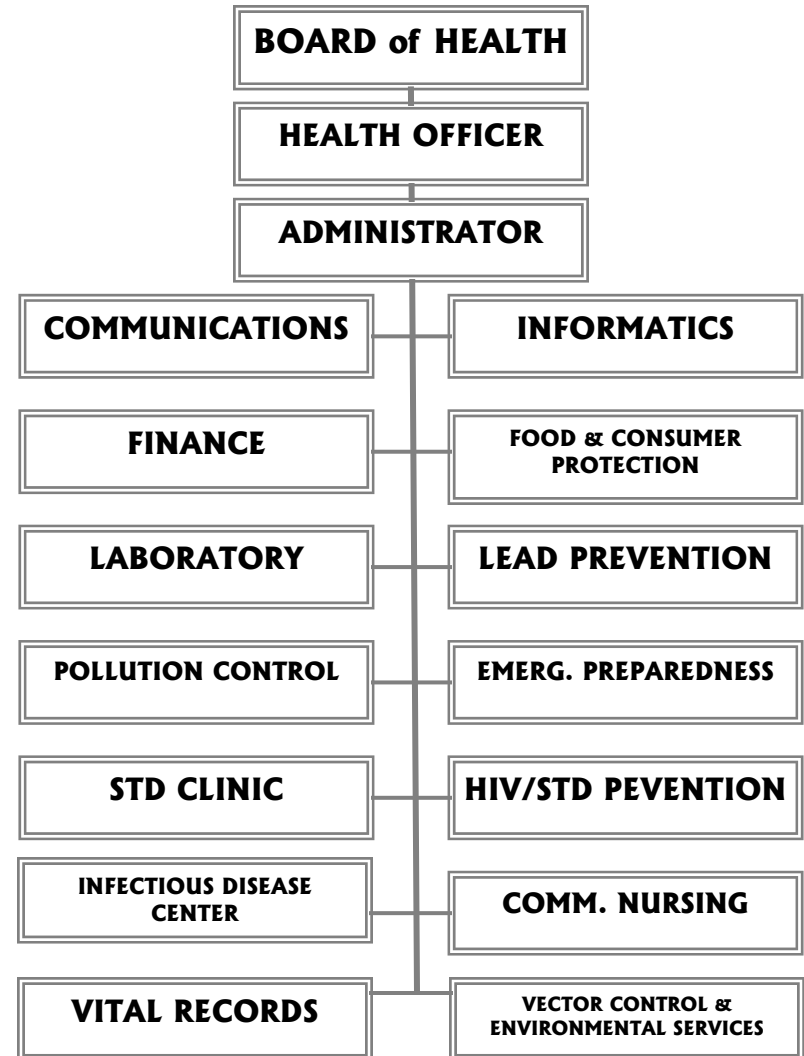
Rick Regadanz
Term expires Dec. 31, 2009

Jay Patel, MD
Term expires Dec. 31, 2008

Craig Finlayson, Board Attorney

Paul Moss, Allen County Council liaison
Bernie Beier, Mayor's liaison

Organizational Chart



About the Department

Fort Wayne-Allen County Department of Health

Main Office

1 E. Main St., 5th Floor
Fort Wayne, IN 46802
(260) 449-7561

Infectious Disease Center

2040 S. Calhoun St
Fort Wayne, IN 46802
(260) 449-7920

Vector Control & Environmental Services

2242 Carroll Road
Fort Wayne, IN 46818
(260) 449-7459

Results at a glance...

- 105 children newly diagnosed with an elevated blood lead level
- 17 new cases of active tuberculosis
- 6,033 patient visits to the STD clinic
- 3,213 children visits to the Childhood Immunization Clinic
- 625 refugees screened
- 342 mosquito pools tested
- 73 animal bite investigations
- 145 septic system construction permits issued
- 6,944 births in Allen County

Our Mission...

To promote and monitor a healthy community by providing effective public health services and working toward a hazard-free environment.

Most common infectious diseases:

- Hepatitis C
- Hepatitis B, chronic
- Salmonella
- Strep Pneu Dr.
- Campylobacter

Essential Public Health Functions

The Institute of Medicine (IOM) recommends that all communities should have access to these ten essential public health services:

1. **Monitor** health status to identify community health problems
2. **Diagnose and investigate** health problems and health hazards in the community
3. **Inform, educate, and empower** people about health issues
4. **Mobilize** community partnerships to identify and solve health problems
5. **Develop** policies and plans that support individual and community health efforts
6. **Enforce** laws and regulations that protect health and ensure safety
7. **Link** people to needed personal health services and assure the provision of health care when otherwise unavailable
8. **Assure** a competent public health and personal health care workforce
9. **Evaluate** effectiveness, accessibility and quality of personal and population-based health service
10. **Conduct** research for new insights and innovative solutions to health problems

The ten essential public health services derive from the *core functions and specific responsibilities* and form the basis of all public health programs.

Assessment: Regular, systematic collection of local and national information to identify important problems
Policy development: Setting priorities and developing strategies based on the assessment of health needs
Assurance: Assuring that appropriate services are available and accessible to meet the needs of the population



Part II

Achievements & Highlights

Communications/Media

Programs & Services

- Media & Public Relations
- Crisis Communication
- HIPAA Compliance

Staff

John Silcox, Dir.

Hours of Operation

Mon.-Fri.
8 a.m. to 4:30 p.m.

Contact information

Voice: 449-7395
Fax: 427-1391

Highlights for 2007

- **Issued** more than 20 news releases and scheduled dozens of media interviews
- **Published** six issues of *Inside FWACDOH*, the department's bimonthly newsletter
- **Produced** seven episodes of *Your Community/Your Health* on topics such as food-borne illness, community-acquired MRSA and childhood lead poisoning
- **Developed** an internship policy with assistance from Amy Hesting
- **Attended** Advanced Public Information Officers Training Course for Health and Hospital Emergencies at Noble Training Center in Anniston, Ala. Jan. 15-19
- **Completed** online training courses for NIMS compliance: IS 100, IS 200, IS 546, IS 547, and IS 702
- **Trained** 13 new staff members and eight mosquito technicians on HIPAA privacy rules
- **Conducted** a HIPAA refresher course and Media Relations training for division directors and assistant directors on Nov. 7

Goals for 2008

- **Develop** a records retention and archival policy for department
- **Develop** a new protocol for release of information to the media
- **Update** department's Crisis & Emergency Risk Communications Plan and integrate into overall Public Health Disaster Plan
- **Identify** and train volunteers who can serve as backup PIOs and field PIOs in the event of a public health emergency
- **Conduct** a department-wide audit to ensure HIPAA compliance

Community Health Nursing

Programs & Services

- Free children's immunizations
- Adult Hepatitis C clinic
- Health screenings for newly arriving refugees
- Lead screening and lead case management
- Travel vaccine information
- Disease prevention
- Recommendations for post exposure rabies prophylaxis to animal bite victims
- General health education

Staff

Marlene Crouse, Dir.
Pamela Burns, RN
Candy Staadt, RN
Patty Easterday
Patti Oelkuch

Hours of Operation

Office
 Mon.-Fri.
 8 a.m. to 4:30 p.m.

Clinic hours

Mon-Wed-Fri
 8:30-11:30 a.m. &
 1-4 p.m.

Contact information

Voice: 449-7514
 Fax: 449-3996

Highlights for 2007

- **Received** an award from the Indiana State Department of Health's Immunization Program for extraordinary effort in achieving 95 points or higher on Immunization Practice Assessment
- **Provided** immunizations to children and adults
- **Conducted** Vaccinate Before You Graduate clinics for East Allen County Schools and Concordia High School
- **Co-coordinated** the Focus on Health site for the City-County Building site in April
- **Coordinated** Immunizations A-Z Program for local providers in May
- **Administered** immunizations at the Healthy Cities Health Fair in October
- **Conducted** flu clinics for City-County employees in November
- **Assisted** with the BDS and Community Care Site Drills in August and November
- **Provided** health screenings to newly arriving refugees and worked with community partners to revise screening preparations and procedures to efficiently screen the large volume of newly arriving refugees
- **Assisted** the Childhood Lead Poisoning Prevention Program with intermediate and administrative lead case management
- **Provided** education on childhood immunizations to a Mothers of Twins group
- **Completed** required NIMS training for all staff
- **Assisted** with the development and implementation of Safety Day once a month for Department of Health employees
- **Participated** in state and community organization meetings: the Indiana Immunization Coalition, CHIRP User Group meetings, Refugee Core Services Groups, Sickle Cell Advisory Group, Asthma Coalition, First Steps Advisory Group, and Success by Six initiatives.
- **Coordinated** student nurse orientation programs for IPFW, University of Saint Francis, and Indiana Wesleyan student nurses and functioned as a clinical site

Goals for 2008

- **Work** with state and local organizations to improve immunization levels for children age 0 to 2.
- **Implement** the use of state-funded vaccines in the Immunization Clinic
- **Implement** billing for Medicaid eligible children and adults
- **Refine/revise** refugee screening procedures to accommodate the large numbers of newly arriving refugees and provide timely follow-up
- **Assist** with the development of teaching videos for newly-arriving refugee families
- **Assist** the Childhood Lead Poisoning Prevention program with screening, education of parents, and case management for lead-poisoned children
- **Assist** with Disaster Preparedness drills and continue to update NIMS training
- **Update** CPR training for staff
- **Continue** to work with community partners to identify health needs of specific populations and assist with program development to address those needs
- **Develop** reports for evaluating lab result data in WebChart for refugee populations

Disease Prevention – By the numbers

	<u>2006</u>	<u>2007</u>
<u>Childhood Immunizations</u>		
DOH		
Children seen (# visits)	4,066	3,213
Doses Given	9,707	9,673
Immunization Coverage Levels	80	76
<u>Adult Immunizations</u>		
Healthy Cities Health Fair		
Flu Vaccine	369	465
Pneumococcal Vaccine	156	189
Tetanus Vaccine	97	153
Hepatitis B Vaccine	40	n/a
Flu Clinics		
Flu Clinic (City/County employees)	370	294
Special Flu Clinics		
	n/h	112
Hepatitis B-Doses Given		
Cty/County Employees	127	117
INDOT	29	0
Hepatitis B	224	137
Other Adult Vaccines		
Tdap	140	279
Tetanus	114	14
Meningitis (local purchase)	79	11
Meningitis	6	23
MMR	2	19
HIB	11	13
Varicella	2	20
IPV	2	21
Adolescent Hep B	67	182
Rabies	6	18
Refugee Program		
Refugees Screened	163	625
Hep B and C blood draws	94	422
RPR	94	417
HIV	94	414
Stool	163	311
TB Screen	161	583
Lead Screen	83	265
Immunizations	113	317
Sickle Cell	163	604

Countries of origin: Myanmar

*N/A=information not available, n/h=no clinic held

Disease Prevention—By the numbers (cont'd)

	<u>2006</u>	<u>2007</u>
Newborn Screens	12	7
Animal Bite Reports	774	841
Public Health Nurse follow-up	10	65
Lead Screens (CHN Division Non-Refugee)	48	32
Lead Case Management		
*CHN Division assisted with administrative and intermediate LCM until August 2007		
N/A—not applicable		
** See Lead Division Report		

Emergency Preparedness

Programs & Services

- Emergency planning
- Emergency supply management
- Training/drills

Staff

Director, (vacant)
Alan Scott

Hours of Operation

Mon.-Fri.
8 a.m. to 4:30 p.m.

Contact info

Voice: 449-7151
Fax: 427-1391

The Emergency Preparedness division continued to prepare the Department, and the community, for any natural or man-made disaster that could occur by developing and updating emergency plans, establishing agreements with community sites for use in emergencies, conducting preparedness drills and exercises, and maintaining all emergency supplies.

Food & Consumer Protection

Programs & Services

- Food establishment inspections
- Facility plan reviews and related inspections
- Food-borne illness investigations
- Hotel/Motel complaint investigations
- Licensing and inspection of tattoo/body piercing establishments

Staff

Dawn McDevitt, Dir.
Steve Schumm, Asst. Dir.
Ann Applegate
Susan Nodine
Holly Sanderson
Amanda Havens
Ruby Bates

Hours of Operation

Mon.-Fri.
8 a.m. to 4:30 p.m.

Contact information

Voice: 449-7562
Fax: 427-3010

Highlights for 2007

- **Investigated** and controlled food-borne illness outbreaks
- **Participated** in a month-long Food Specialist training conducted by the Indiana State Department of Health (ISDH) (*Four environmental health specialists participated*)
- **Conducted** in-house educational training sessions for staff training and development
- **Organized** and conducted educational training workshop with academic staff from Purdue University on Reduced Oxygen Packaging of food in the retail food establishment. Participants included Northeast Indiana local health departments, Indiana State Board of Animal Health, and ISDH.
- **Evaluated** and revised food recall protocol to more effectively notify retail establishments and monitor compliance in an effort to better protect the consumer
- **Participated** in assessment of the effectiveness of the Public Health Community in meeting the ten essential services of Public Health (*Director and Asst. Director*)
- **Participated** in Workforce Capacity Project to identify mission, goal, and training deficiencies of the Health Department (*Director*)
- **Presented** ServSafe Food Protection Manager Certification Course to approximately 60 key food protection personnel from area food establishments
- **Attended** the Indiana Environmental Health Association (IEHA) Fall Educational Conference (*Director*). The Director is a voting member of the IEHA Food Protection Committee.
- **Developed** educational handouts to educate food handlers on various regulatory issues and safe food handling practices. Reviewed handouts with person-in-charge on routine food establishment inspections
- **Provided** educational training and presentations to various food handlers, schools, and service organizations on regulations and safe food-handling practices

Highlights (cont.)

- **Evaluated** and worked with task force regarding permanent outdoor cooking operations
- **Met** requirement for staff to complete on-line training courses for NIMS (National Incident Management System)

Goals for 2008

- **Update** computer software to allow data to be more easily accessed and compiled
- **Develop** staff to effectively enforce food regulations and educate food operators to safely handle food in an effort to obtain better compliance
- **Utilize** staff to become diversified and familiar with all job functions of the division through cross-training
- **Provide** education for Tattoo and Body Piercing operations
- **Provide** education opportunities for Food Establishments

Consumer Protection –By the Numbers

Food Licenses Issued

	<u>2006</u>	<u>2007</u>
Food Service Establishments	1,226	1,225
Food Market Establishments	406	401
Mobile Food Units	114	113
Temporary Food Establishments	726	740
Vending	11	11

Food Inspection Activity

	<u>2006</u>	<u>2007</u>
Food Service/Mobile Food Service Estab.	2,207	2,218
Food Market/Mobile Food Market Estab.	642	607
Temporary Food Establishments	1,150	1,077
Follow-ups/Recalls	232	284
Consumer Food Complaints	475	498
Preliminary Inspections	275	324
Opening Inspections	221	221
Plan Reviews Conducted	75	57
Investigations <i>(fire, reportable diseases, operating without a permit)</i>	294	821

Tattoo/Body Piercing

	<u>2006</u>	<u>2007</u>
Establishments Licensed	18	27
Mobile Licensed	1	0
Artists Licensed	63	74
Guest Artist Licensed	2	0
Inspections and Re-Inspections	34	13
Complaint Investigations	11	9

Motel/Hotel Inspections

	<u>2006</u>	<u>2007</u>
Complaints	16	25
Re-inspections	7	0

HIV & STD Prevention

Programs & Services

- HIV/STD prevention and education
- Disease surveillance through screening and contact tracing
- Case-follow-up

Staff

Kathy Thomson, Dir.
Rochelle Feldheiser
Dwight James
Pamela Sully
Hilda Hill
Kathy Erick
Julie Ensley

Hours of Operation

Mon.-Fri.
 8 a.m. to 4:30 p.m.

Satellite Clinic
 Schedule available on Website or call 449-3021 for details of locations and hours

Contact information

Voice: 449-3021
 Fax: 449-3507

Highlights for 2007

- **Screening efforts identified 35 percent of the newly-diagnosed HIV cases in 2007.** Total testing was up six percent. A total of 3,996 HIV counseling sessions and 3,980 HIV tests were completed in 2007. Fifty-two percent of the HIV tests were conventional blood tests sent to the Indiana State Department of Health Laboratory for processing. The other 48 percent were rapid HIV tests processed in twenty minutes while the clients waited for the results. For the last half of the year rapid testing was limited to high risk clients and contacts to known HIV cases due to limited rapid HIV test kits available from ISDH. We returned to conventional HIV testing as our standard test for the last six months of the year.
- **Declining rates in chlamydia, gonorrhea, HIV and syphilis seen across the board in 2007.** In Allen County, chlamydia rates declined 1 percent, gonorrhea rates dropped 7 percent, HIV rates decreased 6 percent, and early syphilis rates diminished 33 percent. Strategies were implemented in various venues to increase awareness, prevention and testing in 2007. Urine testing for gonorrhea and chlamydia screening were available throughout the year. CDC announced a recommended gonorrhea treatment change in May due to resistant strains of gonorrhea being identified in other parts of the United States. Only four cases of early syphilis were diagnosed in 2007 throughout the northeast Indiana district. Two cases of co-infection HIV and syphilis, with neuro-involvement, were noted in 2007.
- **Integration of HIV/STD and viral hepatitis strategy progressed.** A total of 827 doses of hepatitis vaccine were given to clients seeking other HIV/STD services in 2007. An accelerated dosing schedule was initiated in July.

Highlights (cont.)

- **Expansion of electronic data collection continued to thrive in 2007.** Utilization of the electronic medical record, Web Chart, was standard in the clinic setting throughout 2007. Complete lab data entry in Web Chart was implemented this year. We provided the beta testing for the gonorrhea and chlamydia portion of the LimsNet program the ISDH laboratory launched statewide in July. The LimsNet program allows us to send and receive test requisitions and results electronically with the ISDH laboratory.
- **Competitive grant writing cycle successfully completed for HIV and STD Prevention.** Allen County received grants for HIV Counseling/Testing/ Partner Notification Services, HIV Comprehensive Risk Counseling Services, STD Prevention and HIV Substance Abuse Special Populations for the 2008 programs. The 2008 HIV Prevention award was decreased leaving us to absorb the workload of one staff member not replaced upon retirement in October of 2007.
- **Implementation of community HIV Awareness projects.** Special projects included education and testing for the National Day of HIV Testing in June, AIDS Walk in May, Healthy Cities Health Fair in October and World AIDS Day in December.
- **Protocol and Procedure Manual updated this year.** The HIV/STD Prevention protocol and procedure manual was updated in February.
- **National Incident Management System (NIMS) Trainings completed by all staff in 2007.** Various NIMS modules were completed by staff as assigned.

Goals for 2008

- **Integrate** a new rapid HIV test into the HIV testing services
- **Expand** screening by providing urine CT/GC testing in a satellite site
- **Expand** WebChart usage: a) build report templates to enhance surveillance; b) implement entry for a beta satellite test site; c) scan and index old priority case charts.
- **Increase** usage of hepatitis vaccine by at least 20 percent for STD/HIV clients seeking testing/education for other concerns. Target 1,000 doses.
- **Promote** HIV National Day of testing with a community project. Provide testing for 100 people.
- **Research**, write and submit competitive HIV/STD Prevention grants for 2009 funding
- **Provide** beta testing for HIV on LimsNet

**Surveillance for ALLEN COUNTY:
2007 Total Cases and Rates**

DISEASE	2006	2007	% Change
Chlamydia	1,765	1,762	-0.2%
Rate/ 100,000 pop.	513.1	507.3	-1.1%
Gonorrhea	733	692	-5.6%
Rate/ 100,000 pop.	213.1	199.2	-6.5%
HIV	22	21	-4.5%
Rate/ 100,000 pop.	6.4	6.0	-6.3%
Syphilis	3	2	-33%
Rate/ 100,000 pop.	0.9	0.6	-33%

**Surveillance for DISTRICT 03: Northeast Indiana*
2007 Age Distribution by Disease**

AGE	CHLAMYDIA		GONORRHEA		HIV		P&S	SYPH
	2006	2007	2006	2007	2006	2007	2006	2007
0 -14	15	18	4	7	2	1	0	0
15-19	736	737	209	182	4	0	1	1
20-24	820	828	258	264	0	2	0	0
25-29	334	366	146	135	3	7	1	1
30-34	142	133	87	72	7	8	2	0
35-39	75	52	41	33	1	5	1	0
40-44	27	24	29	23	4	3	0	1
45 +	26	22	29	35	10	4	0	0
UNK	9	7	1	1	0	0	0	0
2006 TOT.	2,184		804		31		5	0
2007 TOT.	2,187		752		30		3	
% Change 2006-2007	+0%		-6%		-3%		-40%	

*District 03 is the HIV/STD Prevention Programs' surveillance jurisdiction and is comprised of the following counties: Lagrange, Steuben, DeKalb, Noble, Kosciusko, Whitley, Allen, Wabash, Huntington, Wells, Adams and Jay.

STD Clinic

Programs & Services

- Testing for sexually transmitted diseases
- Treatment of sexually transmitted diseases
- Contact tracing/screening/case follow-up to prevent disease spread

Staff

Julie Reece, Dir.
Deb Trabel, RN
Mary Lou Loase RN
Laura Bartlett, RN (p/t)
Lisa Little, LPN (p/t)
Jennifer Myers, MA
Felicia Nino

Hours of Operation

Mon.-Fri.
 8 a.m. to 11:30 a.m.
 12:45 to 4:30 p.m.

*Walk-in appointments
 Monday and Thursday
 mornings starting at
 8 a.m.

Contact information

Voice: 449-7504
 Fax: 449-3507

Highlights for 2007

- **Improved** accessibility to services by adding walk-in appointments two mornings each week. This has resulted in an increased number of patients seen on these mornings and improved patient satisfaction.
- **Updated** clinic protocols based on the 2006 CDC STD Treatment Guidelines. Also included a later addition related to gonorrhea treatment.
- **Created** STD Clinic Policy and Procedure Manual
- **Implemented** a Webchart quality assurance program. This QA program has greatly improved documentation in Webchart.
- **Acquired** additional training for staff by completing required NIMS training, attending Cincinnati STD/HIV Prevention Training Center Advanced Course, attending the Allen County Youth Conference, and attending trainings on herpes management and child sexual abuse.
- **Provided** educational opportunities for several students from health care education institutions as clinical internships or observation experiences. Students represented Indiana Wesleyan University, Indiana University-Purdue University Fort Wayne, International Business College and University of Saint Francis.
- **Participated** in the following department-wide emergency response drills: Bioterrorism Drill in August and Community Care Center Drill in November

Goals for 2008

- **Continue** to evaluate our appointment process and make changes when necessary that will improve our services
- **Update** STD protocol as needed based on any updates provided to us
- **Continue** to add STD Clinic Policies and Procedures to the manual as new procedures are added

Goals (cont.)

- **Develop** a quality assurance program that will monitor particular diagnoses for quality of care
- **Seek** opportunities for all staff to receive additional training to enhance knowledge and skills
- **Assist** with department-wide plans for emergency preparedness

Testing for STDs – By the numbers

	<u>2006</u>	<u>2007</u>
Total Clinic Visits	6,073	6,033

Female	46%	47%
Male	54%	53%

Age Group

15 - 19	14.89%	15.29%
20 - 24	29.53%	29.27%
25 - 29	20.28%	20.77%
30 - 34	11.13%	9.93%
35 - 44	14.89%	15.008%
>44	8.99%	9.39%

Race

White	50.03%	53.15%
Black	42.71%	40.67%
Other	7.26%	6.21%

Chlamydia

Total Tests	3,436	3,039
Total Positive	561	492
Positivity Rate	16.33%	16.19%

Gonorrhea

Total Tests	3,457	3,041
Total Positive	274	258
Positivity Rate	7.93%	8.48%

Testing for STD's – By the numbers (cont'd)

	<u>2006</u>	<u>2007</u>
Syphilis		
Total tests	3,226	2,730
Primary Syphilis	1	1
Secondary Syphilis	3	2
Early Latent Syphilis	3	1
Late Latent Syphilis	6	6
Total Cases	13	10
Positivity Rate	0.40%	0.37%
Trichomoniasis	332	339
Bacterial Vaginosis	505	445
Genital Wart Treatment		
Cryotherapy	308	388
TCA	575	574
Total Warts Treatments	883	962
Herpes Simplex Virus		
Total Tests	60	62
Total Positive	33	39
Hepatitis B		
Total Tests	532	327
Total Positive	31	13
Hepatitis C		
Total Tests	356	297
Total Positive	16	22
Hepatitis B Vaccine Given		
First Vaccine	468	374
Second Vaccine	237	238
Third Vaccine	126	188
Total Hep B Vaccine Given	831	800
HIV		
Total Tests	2,475	2,471
Total Positive	9	8

Infectious Disease Center

Programs & Services

- Monitor, prevent, treat and educate the community on all reportable communicable diseases
- Treatment for active and latent tuberculosis
- Contact investigations for active tuberculosis and other reportable communicable diseases
- Site investigations for all unusual occurrence of disease

Staff

Scott Rosheck, Dir.
Jessica James, RN
Dori Hopkins, RN
Dawn Sipes RN
Lisa Little, LPN (p/t)
Tamar Brewer, MA
Cruz Bahena
Phil Steigerwald
Anitra Mitchell
Audrey Lapsley
Laquisha Stapleton

Hours of Operation

Mon.-Fri.
 8 a.m. to 4:30 p.m.

Contact information

Voice: 449-8984
 Fax: 449-3813

Highlights for 2007

- **Worked** with other Health Department divisions to provide screening and treatment for nearly 600 Burmese refugees. A Public Health Nurse and a Medical Assistant were added to the staff to aid in the care of the growing Burmese population.
- **Played** in an integral part in the set-up and execution of a drive-thru flu vaccination clinic that was used to test systems that could be deployed during a disaster or pandemic
- **Provided** information and awareness to the community about transmission, prevention and treatment of Methicillin-resistant Staphylococcus aureus (MRSA)
- **Conducted** source investigations at facilities as needed in conjunction with the Vector Control and Environmental Services division.
- **Worked** closely with both the Food and Consumer Protection Division and the Vector Control division on a number of outbreaks of Norwalk virus in various residential facilities. By combining efforts, the outbreaks of Norwalk were shortened in duration and better outcomes were noticed by all parties involved.

Goals for 2008

- **Continue** to identify, effectively treat and cure patients with active pulmonary tuberculosis
- **Continue** to identify contacts to active cases of Tuberculosis and provide evaluation and treatment to those with latent Tuberculosis infection
- **Screen** high-risk populations and assure that infected individuals are quickly treated to prevent development of active tuberculosis disease
- **Provide** timely and thorough case investigation and reporting of mandatory reportable communicable diseases

Goals (cont.)

- **Assess** communicable disease occurrences for local trends and implement strategies to decrease disease transmission
- **Assist** with department-wide plans for emergency preparedness as it relates to communicable diseases and mass contact investigation
- **Work** with all available community partners to screen and medically manage the projected 800 Burmese refugees that will likely arrive in Allen County in 2008
- **Establish** a reimbursement program (Medicaid) to recover costs from providing medical services to refugees and others who participate in Medicaid

Infectious Disease – By the numbers

	<u>2006</u>	<u>2007</u>
Cases of Tuberculosis		
New Cases of Tuberculosis Reported	10	17
Cases of Tuberculosis Transferred from Another Jurisdiction	1	0
TOTAL served	11	17
Physician Visits	922	n/a
Contacts Evaluated	242	246
Tuberculin Skin Testing		
Contacts	323	424
Source/Associate Investigation	18	14
Refugees	155	583
Targeted Skin Testing	82	28
Community Referrals for individuals with symptoms or high-risk medical conditions	63	111
Routine Community Skin Testing	21	5
TOTAL	662	1,165
Satellite Laboratory Services		
Clients Visits	281	443
Specimens Collected	623	940
Directly Observed Therapy Visits		
In Clinic	727	1,092
In Field	2,287	3,399
TOTAL	3,014	4,498
Outbreak Investigations	4	4

n/a = not available

Infectious Disease – By the numbers

Reported Communicable Diseases

	<u>2006</u>	<u>2007</u>
<i>Campylobacter</i>	22	26
<i>Cryptosporidium</i>	14	6
<i>E Coli, 0157(+other)</i>	7	1
<i>Encephalitis, West Nile</i>	10	1
<i>Encephalitis, La Crosse</i>	2	0
<i>Haemophilus B</i>	4	2
<i>Hepatitis A</i>	2	2
<i>Hepatitis B, Chronic</i>	47	41
<i>Hepatitis B, Acute</i>	1	3
<i>Hepatitis B, Perinatal</i>	11	3
<i>Hepatitis B, Pending</i>	0	0
<i>Hepatitis C</i>	239	192
<i>Histoplasmosis</i>	4	8
<i>Legionellosis</i>	2	7
<i>Listeriosis</i>	0	1
<i>Lyme Disease</i>	8	1
<i>Malaria</i>	0	2
<i>Measles</i>	0	1
<i>Meningitis, Aseptic</i>	12	12
<i>Meningitis, Bacterial (invasive)</i>	2	5
<i>Mumps</i>	1	5
<i>Pertussis</i>	6	11
<i>Rocky Mountain Spotted Fever</i>	0	0
<i>Rubella</i>	0	1
<i>Salmonella</i>	31	39
<i>Shigella</i>	3	0
<i>Strep Invasive Group A</i>	4	5
<i>Strep Group B Invasive</i>	14	10
<i>Inv Strep Pneumococcol</i>	1	1
<i>Strep Pneu Dr</i>	26	28
<i>Toxic S. Syndrome</i>	1	1
<i>Yersinosis</i>	3	0
Total	477	415

Informatics

Programs & Services

- Develop and maintain surveillance and information systems
- Utilize GPS for data analysis
- Maintain the department's Web site
- Health Insurance Portability and Accountability Act Security Officer

Staff

Jana Sanders, Dir.
Cindy Wable (p/t)

Hours of Operation

Mon.-Fri.
8 a.m. to 4:30 p.m.

Contact information

Voice: 449-7120
Fax: 449-3010

Highlights for 2007

- **Continued** to map septic systems with Global Positioning System (GPS) and Geographical Information System (GIS) technology
- **Videotaped** numerous departmental training sessions for archival purposes
- **Continually** updated and expanded department Website
- **Facilitated** a variety of equipment and software purchases and installations for the Department
- **Continued** participation in the Healthcare Access Program (HAP) to share patient approved health information with Matthew 25, Neighborhood Health Clinic, Family Practice and area hospital emergency rooms.
- **Utilized** state emergency room reporting system for disease surveillance (ESSENCE).

Goals for 2008

- **Work** with other county agencies towards the completion of the Consolidated Enforcement Platform which will combine all environmental databases into one Web-based platform.
- **Implement** an appointment reminder system for all clinics.
- **Continually** update departmental electronic medical record to meet ever changing demands faced at each clinic, i.e. production of a Refugee Identification card, CHIRP interface.
- **Create** an internal Web-based viewing GIS map for Pollution Control Division, Food Protection Division, Lead Division and Smoking Enforcement.

Accessing the Web – By the numbers

Page	Hit Counters	
	2006	2007
Index Page	25,792	26,527
Health Professional Applications	1,349	1,381
Vital Records	576	216
Communications	9,132	9,559
Community Health Nursing	2,984	2,003
Emergency Preparedness	19,121	7,500
Food/Consumer Protection	844	753
HIV/STD Prevention	6,841	5,709
Infectious Disease Center (TB)	2,533	4,055
Informatics	2,997	2,240
Laboratory	251	249
Lead Prevention	1,655	1,051
Pollution Control	1,140	1,484
STD Clinic	1,825	1,291
Vector Control	2,744	3,316
Alerts and Advisories	2,559	1,689
Executive Board of Health	840	2,179
Health Commissioner	701	678
Administrator	331	533
Communicable Disease Reporting	369	557
	691	1,389

*Hit Counters count only visitors who enter through the home or index page.

Month	Page Views**	
	2006	2007
January	23,361	25,380
February	21,332	21,482
March	26,553	25,855
April	25,330	21,857
May	29,319	24,510
June	28,786	24,368
July	34,712	22,700
August	31,490	24,771
September	24,738	21,973
October	27,523	26,746
November	24,992	20,334
December	21,636	18,130
TOTAL	319,772	278,106

**A Page View is a "hit" counter that only counts the HTML pages, not the graphics. So each request of a page generates an increase of one. This is more accurate than Hit Counters.

Laboratory Services

Programs & Services

- Water sampling testing
- Cultural and serological analysis
- E. Coli determinations/dye packet results for Pollution Control division
- Identification and documentation of food samples for Food and Consumer Protection division

Staff

Tom McCue, Dir.
Carolyn Chandler

Hours of Operation

Mon.-Fri.
8 a.m. to 11:30 p.m.
12:45 to 4:30 p.m.

Contact information

Voice: 449-7359
Fax: 427-1391

Highlights for 2007

- **Passed** compulsory on-site Clinical Laboratory Improvement Amendments (CLIA) survey
- **Participated** in Workforce Capacity Project
- **Completed** eight NIMS independent study courses
- **Implemented** new assay method for *E. coli* identification

Goals for 2008

- **Facilitate** IT computer system migration
- **Complete** laboratory technician training module
- **Successfully** complete two remaining NIMS study courses

Laboratory Analysis – By the numbers

	<u>2006</u>	<u>2007</u>
CLINICAL ANALYSES:		
GONORRHEA	5,718	4,719
SYPHILIS	4,487	4,341
QUALITY CONTROL	2,826	2,612
STD SEND OUTS/ CHLAMYDIA PROCESSING	5,966	5,744
HIV	3,002	2,303
ADDITIONAL STD's	1,602	1,466
WATER ANALYSES:		
POTABLE	412	379
NON-POTABLE	2,434	1,208
POOLS	1,346	258
HETEROTROPHIC PLATE COUNT	1,382	348
CONFIRMATORY TESTS	910	720
PLATED MEDIA PREPARATION	5,748	1,691
QUALITY CONTROL TESTS:	6,213	5,111
FOOD COMPLAINT ANALYSIS:	16	16
MOSQUITO POOLS:	119	342
TOTALS	42,181	31,258

Lead Poisoning Prevention

Programs & Services

- Lead case management
- Risk assessments
- Samplings/inspections
- Education/prevention

The Allen County Lead Poisoning Prevention Program (CLPP) is a collaboration between the Fort Wayne-Allen County Department of Health and the St. Joseph Community Health Foundation.

Staff

Amy Hesting, Dir.
Nicole Gaunt
Loaine Hagerty
Cindy Wable (p/t)
Ron Lipinski (p/t)
Janet Mitchell (p/t)
Amy Shepherd (p/t)
Kristi Hughes (p/t)
Evangelina Herrera (p/t)
Barb Owen

Highlights for 2007

- **Assisted** the City of Fort Wayne with the successful implementation of the HUD Lead Hazard Control grant
- **Began** implementation of the new ISDH Lead Rule (410 IAC 1-2.3-47 & 48)
- **Provided** a free lead-safe work practices training attended by 20 area contractors and painters

Hours of Operation
 Mon.-Fri.
 8 a.m. to 4:30 p.m.

Contact information
 Voice: 449-8600
 Fax: 427-1391

Goals for 2008

- **Develop**, adopt and implement a local lead ordinance that will address lead hazards in high-risk, pre-1978 housing stock in Allen County
- **Augment** the intensive case management tier of the new case management system with social workers either hired through grant funds and/or placed through the MSW internship program at IPFW
- **Assist** the City of Fort Wayne with the successful continuation of the HUD Lead Hazard Control grant
- **Mitigate** the physical and mental consequences of lead poisoning through effective case management
- **Enlist** the support of community partners to meet the Elimination Plan goals

Lead Program – By the numbers

	<u>2006</u>	<u>2007</u>
Number of children receiving case management services as of 12/31/07		
Initial Phase	36	46
Intensive Phase	120	158
Intermediate Phase	23	14
Administrative Phase	1	6
Number of children diagnosed with Elevated Blood Lead Level	75	105
Case management work*		
Number of case management activities	2,182	2,272
Developmental assessments	40	52
Family assistance (hours)	153.25	261.00
Environmental lead work		
Lead risk assessments, inspections re-inspections & samplings	92	115
Lead complaint investigations	3	1
Screening work		
Total Screening	4,789	6,163
Routine Screening (immunization clinic & doctors)	3,559	4,297
Targeted screening	1,230	1,866
General lead work		
Lead education & outreach activities	71	46
Grant proposals submitted	4	5
Grants received	4	3

**Community Health Nursing staff provides Intermediate & Administrative Case Management. Each child's case may have been case managed in different phases by different case managers and community health nurses throughout the year.*

Pollution Control

Programs & Services

- Inspecting and mapping septic systems
- Investigating sewage complaints
- Swimming pools/spas sampling

Staff

Gary Chapple, Dir.
Mark Herber, Asst. Dir.
Kathy Doseck
Jack Gensic
Ron Lipinski
Mike Jones

Hours of Operation

Mon.-Fri.
 8 a.m. to 4:30 p.m.

Contact information

Voice: 449-7530
 Fax: 449-3010

Highlights for 2007

- **Started** implementation of operating permit renewals for the Allen County Onsite Wastewater Management District
 - ◆ **Inspected** the systems on existing homes as operating permits came up for renewal
 - ◆ **Documented** the need for maintenance on systems as new as two years old
- **Worked** on creating educational material for homeowners
- **Continued** utilizing Geographic Information System maps for site evaluations
- **Continued** to improve follow-up and enforcement on complaint and sewer connection issues.

Goals for 2008

- **Complete** educational materials for owners of onsite systems
- **Educate** homeowners on problems and solutions
- **Complete** inventory of onsite systems without permits

Pollution Control – By the numbers

	<u>2006</u>	<u>2007</u>
Construction Permits Issued	207	145
Inspection/New Installs/Initial	180	134
Inspection/New Installs/Re-inspection	511	587
Inspections/Existing Systems	113	174
Operation Permits	144	131
Sewage Complaints/Inspections	121	92
Sewage Complaints/Re-inspection	243	140
Dye Tests	90	31
Orders to Correct Faulty Systems	52	9
Miscellaneous Complaints/Investigations	187	284
Phase I Investigations	182	130
Public Sewer Connections	80	201
Burning Investigations	1	7
Pool / Spa – Test Stripping	2,566	3,574
Pool / Spa – Inspection	211	273
Pool / Spa – Re-inspection	392	118
Pool / Spa – Complaint	6	9
Pool / Spa – Water Samples	990	161
Lab Samples	707	610
GPS Mapping/Initial visit	336	173
Mapping/Revisit	217	121
Site Assessments	146	90
Soil Wetness Tests/Initial Test	101	136
Soil Wetness Tests/Retest	115	136
Totals	8,665	7,466

Vector Control & Environmental Services

Programs & Services

- Control of rodent populations by means of public education, sanitation code enforcement, and poison bait placement
- Surveillance for and control of diseases spread by mosquitoes through integrated mosquito management measures, public education, trapping, mosquitofish placement, larviciding and adulticiding
- Investigation of complaints involving unsanitary living conditions, trash, cockroaches, noxious odors, mold and discarded refrigerators/freezers
- Investigation of animal bites to humans

Staff

Dave Fiess, Dir.
Ray Capps
Leonard Young
Pat DeHaven

Hours of Operation

Mon.-Fri.
8 a.m. to 4:30 p.m.

Contact information

Voice: 449-7459
Fax: 449-7460

Highlights for 2007

- **Updated** division's procedures so employees' actions are standardized
- **Obtained** necessary emergency preparedness certifications
- **Experienced** a reduction in West Nile virus-positive human cases and positive mosquito samples from the previous year
- **Created** an Allen County Animal Bite Investigation Protocol with assistance from the Allen County Sheriff's Department, Fort Wayne Animal Care & Control, New Haven Police Department and Woodburn Police Department

Goals for 2008

- **Reduce** number of complaints of nuisance mosquitoes by proactively larviciding known floodwater mosquito breeding sites
- **Place** mosquito-eating fish in abandoned swimming pools at vacant houses
- **Educate** public on healthy housing measures
- **Integrate** division's data with data from other environmental health divisions in an electronic consolidated application system.

Vector Control – By the numbers

	<u>2006</u>	<u>2007</u>
Rodent Data		
Initial Complaints	967	700
Initial Surveys	900	651
Bait Used (pkgs.)	3,815	3,166
Door Hangars	90	63
Recall Inspections	1,144	850
Recall Surveys	1,091	829
Bait Used (pkgs.)	1,958	1,416
Door Hangars	94	42
Alley Surveys	579	528
Bait Used (pkgs.)	1,096	910
Conditions Referred for Code Violations	59	10
Legal Notifications	223	86
Fines	0	0
Court Summons	0	0

Mosquito Data

Citizen Complaints	206	244
Breeding Site Inspections	3,486	4,644
Breeding Sites Treated	1,357	743
Larval Specimens Collected	872	630
Environmental Nuisance Letters	n/a	130
Mosquitofish Sites	59	92
Dead Birds Reported	586	379
ULV Fogging (miles)	305	8
Mosquito Pools Tested	119	342
WNV-Positive Pools	16	1

Rabies Data

Animal Bite Investigations	329	73
Animal Samples Driven to ISDH	n/a	8

Environmental Services

Mold—Initial Inspections	n/a	84
Mold-Recall Inspections	n/a	48
Warning Notice	n/a	0
Warning Letter	n/a	2
Cockroaches — Initial Inspections	n/a	57
Cockroaches — Recall Inspections	n/a	42
Warning Notice	n/a	2
Warning Letter	n/a	4
Tires — Initial Inspections	174	33
Tires — Recall Inspections	79	5
Warning Notice	43	1
Warning Letter	54	1

Vector Control – By the numbers

Environmental Services Cont.	2006	2007
Trash & Debris — Initial Inspections	n/a	14
Trash & Debris — Recall Inspections	n/a	13
Warning Notice	n/a	2
Warning Letter	n/a	1
Unsanitary Conditions — Initial Inspections	n/a	46
Unsanitary Conditions — Recall Inspections	n/a	57
Warning Notice	n/a	0
Warning Letter	n/a	3
Adult Endangerment — Initial Inspections	n/a	9
Adult Endangerment — Recall Inspections	n/a	17
Warning Notice	n/a	0
Warning Letter	n/a	3
Child Endangerment — Initial Inspections	n/a	1
Child Endangerment — Recall Inspections	n/a	0
Warning Notice	n/a	0
Warning Letter	n/a	0
Refrigerator/Freezer w/doors — Initial	n/a	3
Refrigerator/Freezer w/doors — Recall	n/a	4
Warning Notice	n/a	1
Warning Letter	n/a	0
Noxious Odors — Initial Inspections	n/a	17
Noxious Odors — Recall Inspections	n/a	5
Warning Notice	n/a	0
Warning Letter	n/a	1
Small Spills — Initial Inspections	n/a	5
Small Spills — Recall Inspections	n/a	2
Warning Notice	n/a	1
Warning Letter	n/a	0
Bed Bugs — Initial Inspections	n/a	5
Bed Bugs — Recall Inspections	n/a	1
Warning Notice	n/a	0
Warning Letter	n/a	0
Fleas — Initial Inspections	n/a	2
Fleas — -Recall Inspections	n/a	2
Warning Notice	n/a	1
Warning Letter	n/a	1
Dead Animals — Initial Inspections	n/a	1
Dead Animals — Recall Inspections	n/a	3
Warning Notice	n/a	1
Warning Letter	n/a	1

Vital Records

Programs & Services

- Filing birth/death records
 - Issuing certified birth/death certificates
 - Preparing/filing Paternity affidavits
 - Receipt of adoption records
 - Birth record changes by court order
 - Verifying birth/death information for government entities and social service agencies
- Vital Records are a person's first identity document and his or her last. A birth certificate breeds all others: Social Security cards, school records, driver's licenses, passports and employment records. In the United States, it means citizenship. A death certificate is the legal proof of death. It is used by the government to terminate benefits, settle estates and provide entitlements to families. Misused, it can trigger creation of false identity documents. By protecting the integrity of vital records, you strengthen the security of every United States identity document. Fail to, and we risk a system in the United States that can never be made safe.

Involvement of Federal and State Regulations will continue to have a large impact on the Vital Records Division.

Staff

Janet Westendorf, Dir.
Sarah Castillo, Asst. Dir.
Kristi Gephart
Jennifer Pranger
Shannon Ramos

Hours of Operation

Mon.-Fri.
 8 a.m. to 4 p.m.

Contact information

Voice: 449-7147
 Fax: 449-3015

Highlights for 2007

- **Partnered** with several officials from Allen County Circuit and Superior Court to develop a mechanism to allow minor corrections to Paternity Affidavits
- **Installed** updated version (2.0) of our Chronica Software which allows us to print death records from the system and also allows us to provide additional reports related to birth and death issues
- **Assisted** Indiana State Department of Health in developing a Web-based death certificate program to be implemented in January 2008
- **Achieved** total staff training on required NIMS courses
- **Encouraged** all staff to participate in leadership role(s) in our professional association, Indiana Vital Records Association (IVRA)

Vital Records – By the numbers

BIRTHS		
<u>Hospital and Home Delivery</u>		
	<u>2006</u>	<u>2007</u>
Parkview Main Hospital	1,585	1,139
Parkview North Hospital	852	1,043
St. Joseph Hospital	550	591
Lutheran Hospital	1,698	1,720
Dupont Hospital	2,265	2,409
Home Births	43	42
En route to hospital	0	0
TOTAL BIRTHS	6,993	6,944
Resident Births	5,351	5,275
Non-Resident	1,642	1,648
<u>Born to married parents</u>		
Male	2,238	2,251
Female	2,231	2,115
<u>Unmarried parents</u>		
Male	1,292	1,314
Female	1,232	1,264

DEATHS		
<u>Causes (Medical)</u>		
	<u>2006</u>	<u>2007</u>
Heart Disease	804	623
Cancer	780	778
Apoplexy	240	184
Pneumonia	207	203
Diabetes	119	95
Cirrhosis	46	33
Chronic Obstructive Lung Disease	171	225
Premature Infant	31	37
Sudden Infant Death	9	3
HIV/Aids	10	4*
Tuberculosis	0	2*
Influenza	0	1
Sickle Cell Anemia	0	2
All other causes	734	924

*One death listed as Tuberculosis meningitis/HIV listed in both categories

DEATHS		
<u>Causes (Coroner)</u>		
	<u>2006</u>	<u>2007</u>
Accident	180	186
Homicide	20	30
Suicide	53	44
Undetermined	6	4
Pending	—	1

Vital Records—By the numbers (cont'd)

<u>DEATHS (cont.)</u>		
	<u>2006</u>	<u>2007</u>
Male	1,777	1,678
Female	1,639	1,699
TOTAL DEATHS	3,416	3,377
Resident of Allen County	2,462	2,443
Non-Resident	954	934
Fetal Deaths	50	44

Deaths by Age Group

	<u>2006</u>	<u>2007</u>
Under 28 days	41	42
29 days to 1 year	22	19
1 year to 14 years	18	15
15 years to 24 years	46	41
25 years to 44 years	174	142
45 years to 64 years	648	676
65 years to 74 years	594	618
75 years to 84 years	1,009	976
85 years and over	864	848

Location of Death

	<u>2006</u>	<u>2007</u>
Parkview Main Hospital	827	734
Parkview North Hospital	47	51
Lutheran Hospital	611	636
St. Joseph Hospital	153	148
Dupont Hospital	18	19
VA Northern Indiana	49	37
Visiting Nurse and Hospice Home	288	355
Residence, nursing home, other	1,423	1,440

Miscellaneous

	<u>2006</u>	<u>2007</u>
Paternity Upon Marriage	32	147
Paternity Affidavit	34	41
Correction Affidavits	33	47
Court Ordered Paternity	978	1,195
Adoptions	260	260
Revenue Collected	\$436,430	\$513,509

Community Partners

The department relies on the cooperation and resources of many other agencies and organizations in Allen County in order to fulfill its mission of providing the most effective delivery of public health services to our community. We thank them.

Healthcare/Social Service Agencies

AIDS Task Force
Allen County Suicide Prevention Council
American Red Cross
Associated Churches of Fort Wayne and Allen County
Catholic Charities
Center for Behavioral Health
Center for Nonviolence
Community Action of Northeast Indiana
Community Harvest Food Bank
First Steps of Allen County
Fort Wayne African-American Cancer Alliance
Fort Wayne Downtown Rotary Club
Fort Wayne Housing Authority
Fort Wayne Medical Education Program
Fort Wayne Medical Society
Fort Wayne Rescue Mission
Fort Wayne Women's Bureau
H.A.N.D.S
Habitat for Humanity
Health Vision Midwest
Healthier Moms and Babies
Lutheran Social Services of Indiana
March of Dimes
McMillen Center for Health Education
Planned Parenthood of Greater Indiana
Retired and Senior Volunteer Program (R.S.V.P.)
St. Joseph Community Health Foundation

Three Rivers Ambulance Authority
United Way of Allen County
Up the Stairs Community Center
Washington House Treatment Center
Wayne Township Trustee
YMCA Women's Shelter

Hospitals/Health Clinics

ASK Clinic
Lutheran Health Network
Matthew 25 Health and Dental Clinic
Neighborhood Health Clinics
Park Center
Parkview Health
RediMed
Super Shot, Inc.

Schools/Universities

East Allen County Schools
Fort Wayne Community Schools
Indiana-University, Purdue-University, Fort Wayne
Ivy Tech Community College
Northwest Allen County Schools
Southwest Allen County Schools
University of Saint Francis

State/Local Partnerships

In addition to internal operations, the department's administrative and professional staff participate on various state and local task forces, standing meetings and committees, coordinating councils and interagency groups.

Local/Regional

Allen County Asthma Coalition
Allen County Citizen Corps
Allen County Data Board
Allen County Disaster Mental Health Team
Allen County Flu Task Force
Allen County Human Resources Safety Committee
Allen County Medical Reserve Corps
Allen County Pandemic Flu Task Force
Allen County Partnership for Water Quality board (ACPWQ)
Allen County Regional Water and Sewer District board (ACRWSO)
Allen County School Safety Commission
America on the Move
Community Infectious Disease Network of Allen County (CIDNAC)
Core Refugee Services meeting
Covering Kids Task Force
District 3 Hospital/Health Department planning committee
First Steps Council
Focus on Health
Girl Scouts of Limberlost Council
Great Kids Make Great Communities
Habitat for Humanity family selection committee
Health Advisory Board (Head Start)
Health is the Key to My Heart
Healthcare Access Program (HAP) committee
Healthy Cities Health Fair
Homeless Task Force
Interagency Council on Housing and Homeless Issues
Kids-Safe Network
Northeast Indiana AIDS Memorial
Northeast Indiana AIDS Walk Steering Committee
Northeast Indiana Environmental Health Association
Ozone Task Force
Public Health Disaster Response Team
Refugee Core Services Group

Safe Kids
Sexual Assault Treatment Center board
Sickle Cell Advisory Council
Success by Six
Suicide Prevention Council
TB Consortium (Lutheran/Parkview)
Watershed Team meetings
WebChart development team
World AIDS Day planning committee

State

Children and Hoosiers Immunization Registry Program (CHIRP) User Group
Indiana Environmental Health Association (IEHA)
Wastewater Management Committee
Food Protection Committee
Indiana Family Health Council
Indiana Immunization Coalition
Indiana Methamphetamine Task Force
Indiana State Department of Health (ISDH) Genesis Team
ISDH Bioterrorism Advisory Committee
ISDH Environment and Housing subcommittee
ISDH HIV/STD Prevention
ISDH Mass Prophylaxis Work Group
ISDH Risk Assessment format protocol group
Indiana State Hepatitis Advisory Group
Indiana Vital Records Association
Indiana Vector Control Association
Lead-Safe Task Force
Maumee River Basin Partnership of Local Governments (MRBPLG)
Vaccinate Before You Graduate

Part III Financial Report

Finance

Staff

*Carol Gigli, Dir.
Penni Moran
Loretta Foy
Joanna Baker*

Hours of Operation

Mon.-Fri.
8 a.m. to 4:30 p.m.

Contact information

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The Finance Division oversees all expenditures, disbursements and receipts, which includes grants, both federal and state, and donation funds. The division ensures compliance with guidelines for expenditures set forth by Allen County Council, the Board of Commissioners of Allen County and the Indiana State Department of Health. The division also keeps all personnel, payroll and attendance records for the department's 60 full-time and six part-time employees.

FINANCIAL STATEMENT

	<u>2006</u>	<u>2007</u>
Beginning Balance Jan. 1	\$1,225,680.16	\$1,500,807.76
Revenue	3,468,134.31	3,616,389.52
	\$4,693,814.47	\$5,117,197.28
Disbursements	-3,193,006.71	-3,206,661.48
	\$1,500,807.76	\$1,910,535.80

REVENUE SOURCES

	<u>2006</u>	<u>2007</u>
General Property Taxes	\$2,251,899.55	\$2,350,160.08
Excise Tax	190,452.22	193,627.41
Financial Institution Tax	8,782.00	9,264.00
Commercial Vehicle Excise Tax	17,629.08	18,834.50
Miscellaneous Fees (See Addendum #1)	928,140.79	986,327.97
Fees (See Addendum #2)	31,268.35	17,606.24
Interest	38,777.27	40,280.72
Infectious Disease Clinic (IDC)	273.50	288.60
Adjustments	911.55	0.00
TOTAL	\$3,468,134.31	\$3,616,389.52

DISBURSEMENTS

	<u>2006</u>	<u>2007</u>
Department of Health	2,800,193.54	\$2,631,398.39
Vector Control	59,107.36	153,380.24
I.D.C. (formerly TB Clinic)	335,838.10	420,263.85
TB Education Grant	1,089.71	1,619.00
July 31, 2006 TF Correction	-3,222.00	0.00
TOTAL	\$3,193,006.71	\$3,206,661.48

FEES (ADDENDUM #1)

	<u>2006</u>	<u>2007</u>
Vital Records	\$414,865.03	\$486,851.80*
Food Permits	422,018.21	415,178.17**
Swim. Pool Permits	35,925.00	37,395.00
Water Tests	5,616.00	5,256.00
Septic Fees	25,550.00	19,375.00
Vaccinations	16,936.55	13,747.00
Tattoo	7,230.00	8,525.00
TOTAL	\$928,140.79	\$986,327.97

MISCELLANEOUS REVENUE (ADDENDUM #2)

	<u>2006</u>	<u>2007</u>
Travel Reimb.	\$3,302.50	\$527.85
Hepatitis A Clinic Reimb.	23,689.77	0.00
Pandemic Flu Training Reimb.	1,094.00	0.00
West Nile Virus Reimb.	1,420.00	567.00
PERF Refund	0.00	13,906.45
Copies/Misc. receipts	1,762.08	2,604.94
TOTAL	\$31,268.35	\$17,606.24

*An additional \$26,772.00 was collected in 2007 from Vital Records which is State mandated to the Coroner Continuing Education Fund.

**An additional \$73,267.08 was collected in 2007 from food permits. By local ordinance, these funds are set aside to help support a food inspector on the Local Health Maintenance Fund.

FUND REPORT

	<u>2006</u>	<u>2007</u>
LOCAL HEALTH MAINTENANCE FUND		
Beginning Balance, Jan. 1	\$242,967.39	\$267,301.72
Receipts		
<i>State Fund</i>	50,000.00	50,000.00
<i>Tobacco Settlement Monies</i>	20,128.48	22,672.00
<i>PERF Over-collection</i>	0.00	670.26
<i>Interest</i>	12,833.46	8,861.25
<i>Fees - Food Permit</i>	74,473.79	94,504.92
	\$400,403.12	\$444,010.15
Disbursements	-133,101.40	-125,822.35
Balance, Dec. 31	\$267,301.72	\$318,187.80
IMMUNIZATION DONATION FUND		
Balance, Jan. 1	\$12,731.15	\$18,420.66
Donations Received	6,970.71	5,186.66
	19,701.86	23,607.32
Disbursements	-1,281.20	-8,452.89
Balance, Dec. 31	\$18,420.66	\$15,154.43
STD CLINIC DONATION FUND		
Balance, Jan. 1	\$8,727.82	\$8,563.64
Donations Received	5,867.21	5,617.15
	14,595.03	14,180.79
Disbursements	-6,031.39	-1,879.74
Balance, Dec. 31	\$8,563.64	\$12,301.05

	<u>2006</u>	<u>2007</u>
Allen County Onsite Waste Water Management		
Balance, Jan. 1	\$59,987.89	\$62,853.46
Receipts	34,263.93	25,982.98
Interest	1,770.47	2,503.07
	96,022.29	91,339.51
Disbursements	-33,168.83	-27,498.43
Balance, Dec. 31	\$62,853.46	\$63,841.08
Tobacco Master Plan		
Balance, Jan. 1	\$157,935.99	\$147,970.62
PERF Over-collection	0.00	528.41
Receipts	114,333.77	122,855.26
	272,269.76	271,354.29
Disbursements	-124,299.14	-125,168.58
Balance Dec. 31	\$147,970.62	\$146,185.71
State Mandated Coroner Continuing Education Fund		
Balance, Jan. 1	21,927.00	26,772.00
Receipts	23,682.00	28,443.00
Disbursements	-22,011.00	-25,592.25
Balance, Dec. 31	\$1,671.00	\$2,850.75
Septic Fund		
Beginning Balance, Jan. 1	\$0.00	\$17,180.67
Receipts	18,137.25	17,498.82
Interest	204.47	748.42
	18,341.72	35,427.91
Disbursements	-1,161.05	-16,998.15
Balance, Dec. 31	\$17,180.67	\$18,429.76
Public Health/Bioterrorism Coordinator Grant		
Jan. 1 through Dec. 31, 2007		
Disbursements	\$29,866.06	\$29,327.53
Receipts	\$27,752.79	\$35,085.15
(Grant does not carryover funds)		

	<u>2006</u>	<u>2007</u>
TB Emergency/Cooperative Grant		
January 1 through Dec. 31, 2007		
Disbursements	\$22,037.89	\$39,906.00
Receipts	\$24,120.00	\$34,831.54
(Grant does not carry-over funds)		

TB Education/Enabler Fund		
Balance, Jan. 1	\$2,709.00	\$1,619.29
Disbursements	-1,089.71	-1,619.29
Balance, Dec. 31	\$1,619.29	\$0.00
(Grant ended September 2007)		

St. Joseph Community Health Foundation		
Balance, Jan. 1	\$33,206.40	\$30,006.86
Receipts	68,943.75	102,120.12
PERF Over-Collection	0.00	252.38
	102,150.16	132,379.36
Disbursements	-72,143.30	-80,630.98
Balance Dec. 31	\$30,006.86	\$51,748.38

STD Program Fund		
Jan. 1 through Dec. 31, 2007		
Receipts	\$150,448.60	\$136,584.76
Disbursements	\$150,060.17	\$136,006.35

Substance Abuse Prevention & Treatment Program		
Jan. 1 through Dec. 31, 2007		
Receipts	\$94,098.33	\$92,947.64
Disbursements	\$96,107.39	\$94,682.74

HIV/AIDS Program Fund		
Jan. 1 through Dec. 31, 2007		
Receipts	\$193,239.09	\$163,794.60
Disbursements	\$190,674.60	\$180,059.68

	<u>2006</u>	<u>2007</u>
Smoking Ordinance Education and Compliance Coordinator Fund		
Originated May/2007		
Receipts	\$0.00	\$29,250.00
Disbursements	\$0.00	\$17,019.82